

## Maintenance and Storage Facility (MSF)

- As of 11/30/12, MSF construction is 200 days into a 285-day contract. Substantial progress has been made: the administration rook is framed, install of the wash bay structure is complete, the steel portico is raised, and most of the roofing duct is installed.

## Streetcar Vehicle Update



- Oregon Ironworks, the only American manufacturer of modern streetcar vehicles, is the vehicle manufacturer.
- Currently, the production of the Tucson vehicles continues to be on schedule with a static test date for vehicle #1 on December 26, 2012.
- The first streetcar vehicle is set to arrive in Tucson in February 2013, following an initial testing phase that will be conducted on United Streetcar's new test track in Portland.
- Vehicle # 1 has made steady progress and is in the production line, with the floor having been installed during the week of November 23, 2012. Vehicle #2 has been painted and is now on the production line.



# SUN LINK



## The Tucson Modern Streetcar

### Line Segment Construction

- Crews are currently working on water and sewer line relocation and installation along Park Avenue, Congress Street, Granada Avenue and Broadway.
- Track has been installed and embedded in concrete, and paving has occurred on 2nd Street between Park Avenue and Palm Drive and between Highland and Cherry Avenues, on University Boulevard between 3rd and Euclid Avenues, and on 4th Avenue from University Boulevard to 7th Street and on Congress Street between 5th and Scott Avenues.



- Specialty track and curved rail has been installed on University Boulevard between 3rd and 4th Avenues and on 4th Avenue between 8th and 9th Streets.



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### Luis G. Gutierrez Bridge

- Construction of the first phase of the Luis G. Gutierrez (Cushing Street) Bridge is complete. The bridge opened to pedestrians and bicyclists on October 11, 2012 and will open later to vehicular traffic after the installation of the streetcar rail and overhead electrical system are complete.



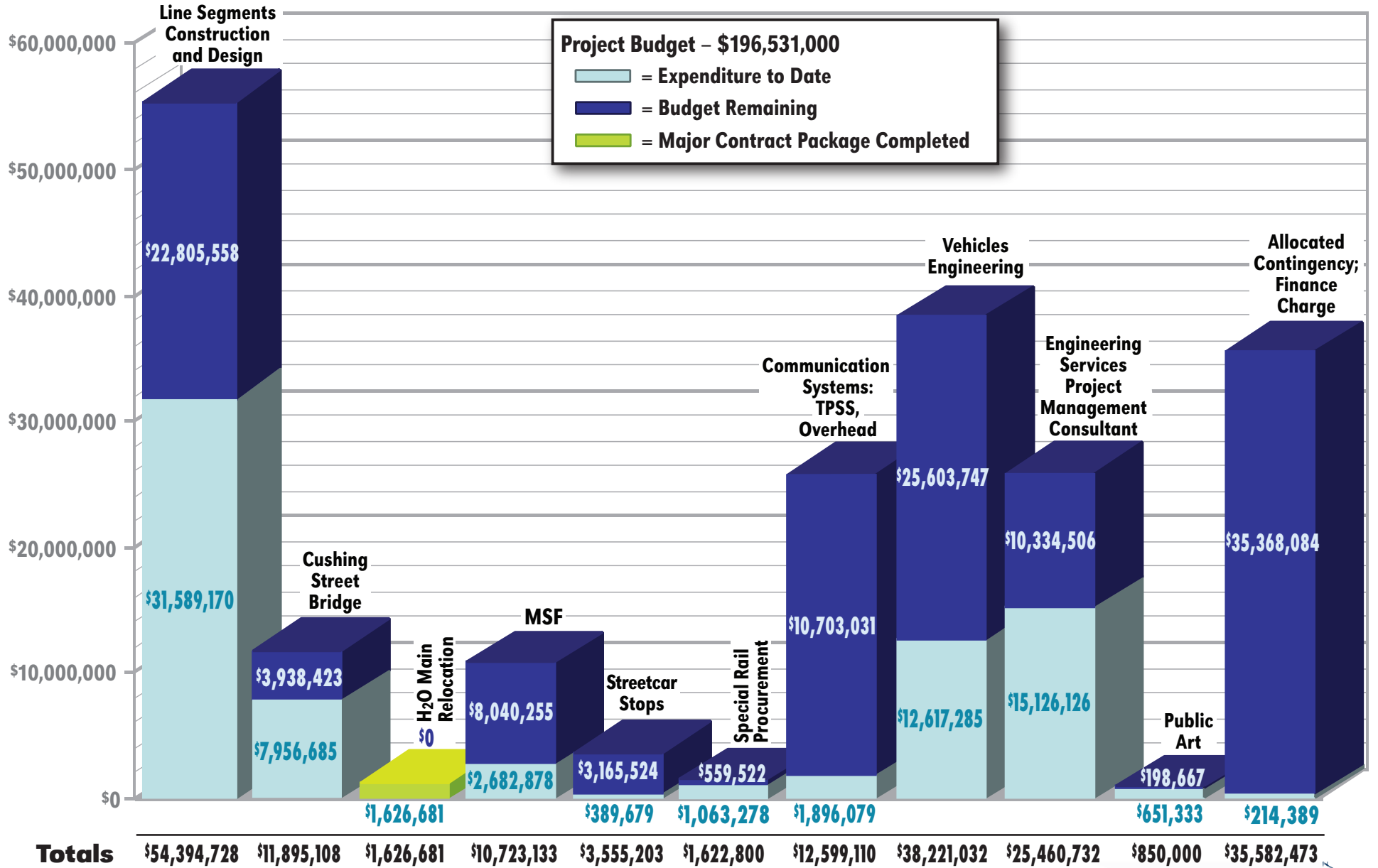
### Community Outreach

- Outreach is ongoing in coordination with the City of Tucson Business Outreach Coordinator and the RTA MainStreet Business Assistance program.
- Planned, organized and hosted an UA campus open house.
- Ongoing participation in one-on-one outreach to businesses and residences affected by construction related activities.
- During November, team members participated in several informational presentations to stakeholders, groups and organizations, including the Catalina Vista Neighborhood Association, the Barrio Viejo Neighborhood Association and the Downtown Second Saturdays Event.
- Working to redesign the project website to make the site more visually appealing and user friendly.

# Cost Per Major Contract Package

All Budgeted Dollar Values Based on Month Ending October 31, 2012

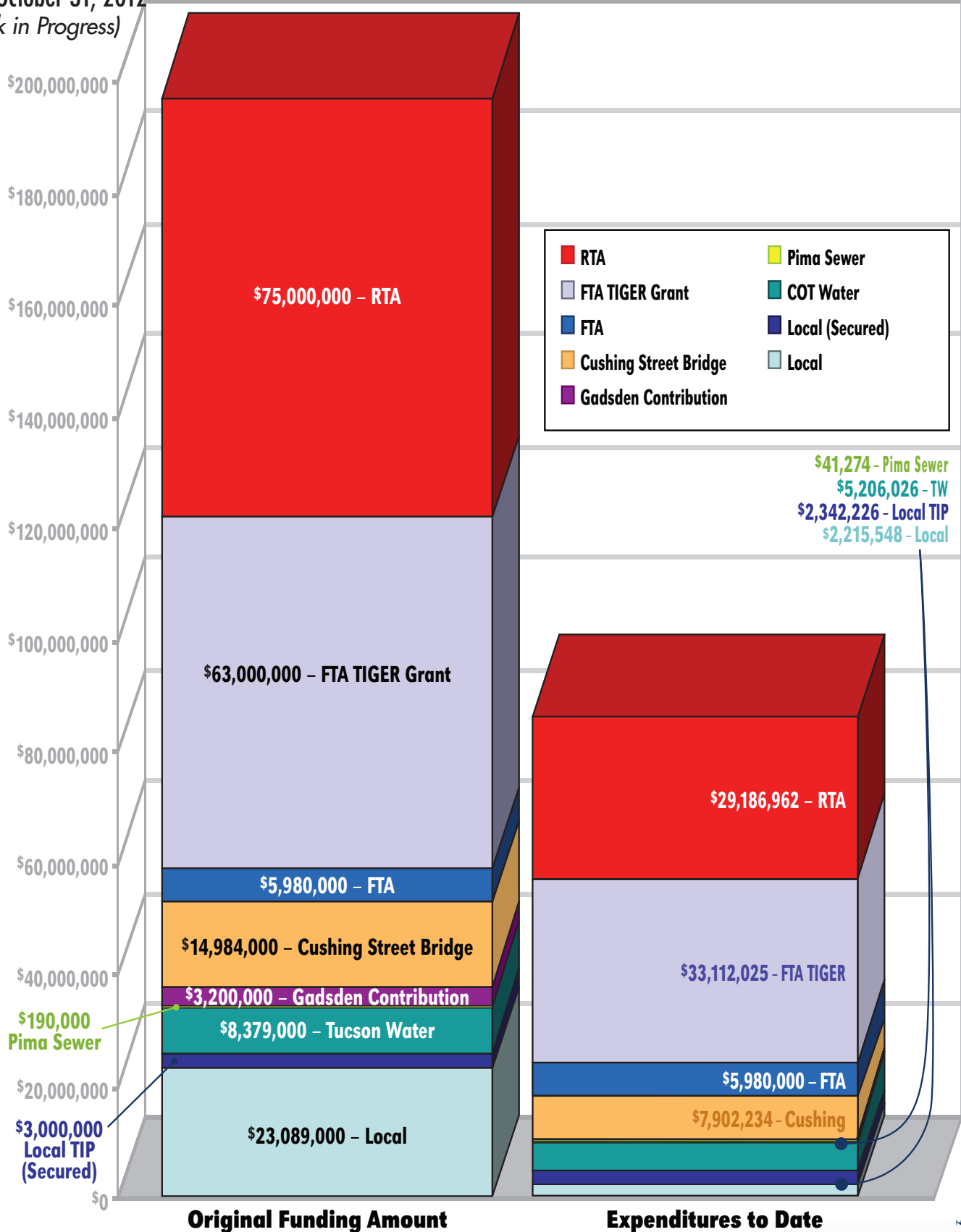
(Work in Progress)



# Funding Sources vs. Expenditures to Date

## Source document FTA-Approved Finance Plan

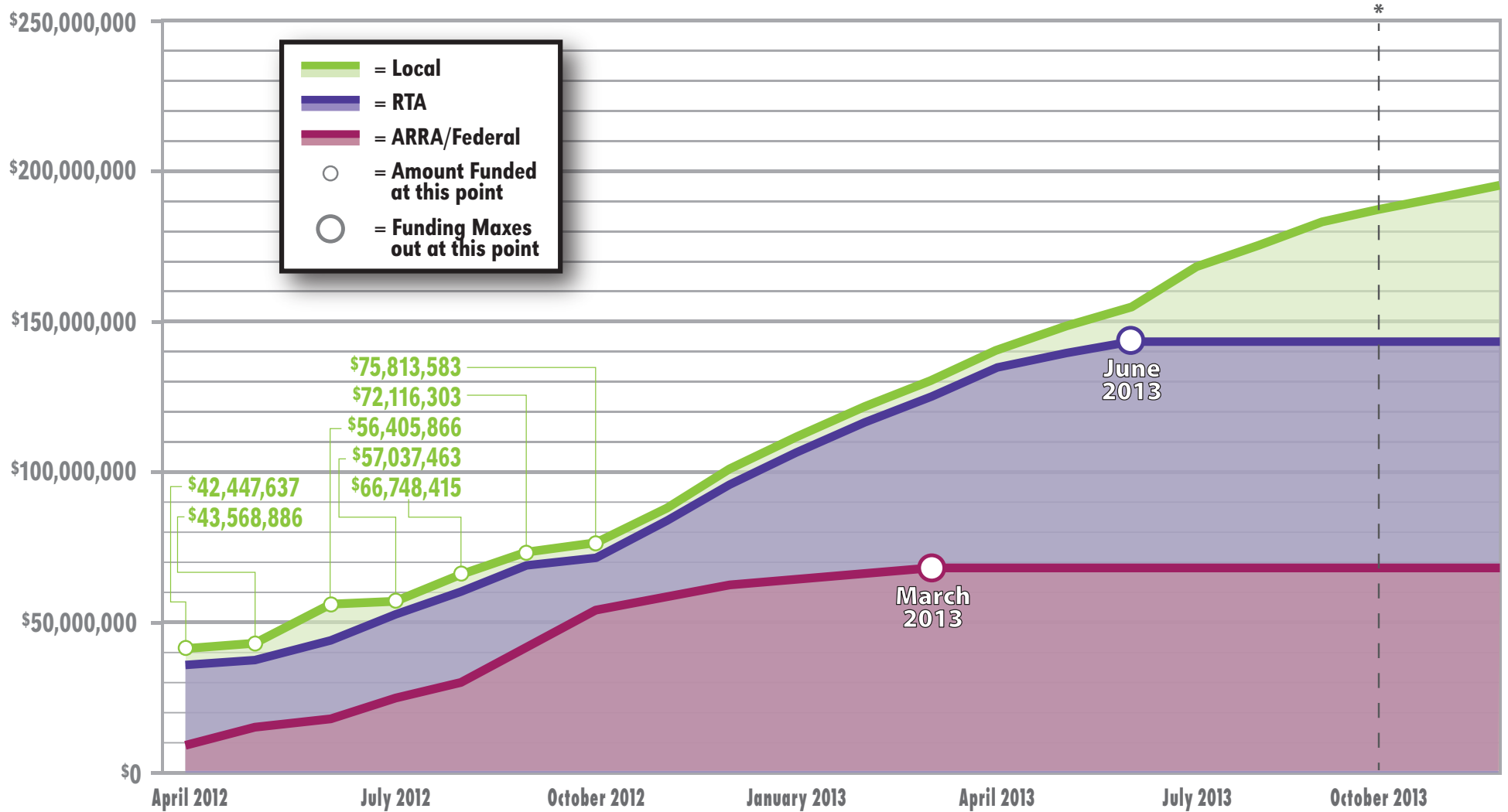
as of October 31, 2012  
(Work in Progress)



# Cash Flow Projections

All Budgeted Dollar Values Based on Month Ending October 31, 2012  
(Work in Progress)

(Work in Progress)



\* Revenue Service Remains October 2013

